

Denbighshire County Council - Capital Plan 2018/19 - 2021/22**APPENDIX 2****Position to January 2019**

HEAD OF SERVICE CAPITAL PROGRAMME SUMMARY	2018/19 Estimated Programme	2019/20 Estimated Programme	2020/21 Estimated Programme	2021/22 Estimated Programme
	£000	£000	£000	£000
Head of Legal, HR and Democratic Services	86			
Head of Facilities, Assets and Housing	16,979	3,877	229	
Head of Planning and Public Protection	3,904	1,386		
Head of Business Improvement and Modernisation	384	171	200	0
Head of Community Support Services	209	588		
Head of Customers, Communication and Marketing	260			
Head of Highways and Environmental Services	9,572	13,494	7,990	
Head of Education and Childrens Services	22,875	17,228	618	
Contingency	0	505	500	500
TOTAL HEAD OF SERVICE SUMMARY	54,269	37,249	9,537	500